

**PUBLIC NOTICE OF BUDGET HEARING  
ASCENSION PARISH LIBRARY BOARD  
Henry J. Schexnayder, III, Chairman**

A public hearing on the Ascension Parish Library Budget will be held on Wednesday, December 4, 2019, 4:00 pm at the Ascension Parish Library, 708 S. Irma Blvd., Gonzales, Louisiana for interested citizens of Ascension Parish. The purpose of the hearing is to review the Ordinance for appropriating the year 2020 Budget. A summary of the budget is as follows:

<b>Budget Summary</b>	<u><b>General Fund</b></u>
	<b>Year 2020</b>
<b>Beginning fund balance</b>	<b>12,471,057</b>
<b>Total revenues</b>	<b>* 10,024,603</b>
<b>Expenditure accounts</b>	
<b>Administrative &amp; Personnel Services</b>	<b>5,079,500</b>
<b>Operating Services</b>	<b>1,959,770</b>
<b>Travel\Continuing Education</b>	<b>30,000</b>
<b>Capital Outlay</b>	<b>1,372,750</b>
<b>Materials &amp; Supplies</b>	<b>278,125</b>
<b>Intergovernmental</b>	<b>1,930,000</b>
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<b>Total expenditures</b>	<b>10,650,145</b>
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<b>Net change in fund balance</b>	<b>(625,542)</b>
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<b>Projected ending fund balance</b>	<b>11,845,515</b>

\*Includes ad valorem; state revenue sharing; interest; grants

<b>Budget Summary</b>	<u><b>Capital Projects Fund</b></u>
	<b>Year 2020</b>
<b>Beginning fund balance</b>	<b>5,782,098</b>
<b>Total revenues</b>	<b>72,000</b>
<b>Expenditure accounts</b>	
<b>Construction costs [Donaldsonville]</b>	<b>963,528</b>
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<b>Net change in fund balance</b>	<b>(891,528)</b>
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<b>Projected ending fund balance</b> [St. Amant branch...]	<b>4,890,570</b>

The proposed budget may be examined Monday through Friday from 8:30 am to 4:00 pm at the Ascension Parish Library, 708 S. Irma Blvd., Gonzales. The proposed budget may be viewed on the library's website at [www.myAPL.org](http://www.myAPL.org). All interested citizens will have the opportunity to present written or oral comments at the Public Hearing.